

Salt Lake City Mosquito Abatement District
Local Building Authority
2026 Budget
(18 December 2025)

LOCAL BUILDING AUTHORITY		
	2026 Proposed Jun. 2025	2026 Proposed Dec. 2025
Revenues		
Transfers from Capital Projects Fund:		
3-6000 CPF Transferred to Pay Bond Debt Service	2,745,407	2,745,407
3-6010 Other Financing Source	0	0
3-5810 Interest Income	25,000	57,000
Use of Previous Fund Balance	1,768,815	1,587,833
Total Revenue	4,539,222	4,390,240
Disbursements		
3-40801 2nd Phase Construction Exp	1,785,000	1,500,000
3-40806 2nd Phase Equipment Exp	8,815	144,833
Bond Payments:		
3-7200 2017 Bond Interest Payments	338,700	338,700
3-7220 2017 Bond Principal Payments	330,000	330,000
3-7260 2020 Bond Interest Payments	138,525	138,525
3-7270 2020 Bond Principal Payment	405,000	405,000
3-7280 2024 Bond Interest Payments	878,182	878,182
3-7290 2024 Bond Principal Payment	655,000	655,000
Total Disbursements	4,539,222	4,390,240
Contribution to Fund Balance	0	0
Total Disbursements/Reserves/Fund	4,539,222	4,390,240